

**Krishi Vigyan Kendra – Boudh**  
**Audit utilization certificate in respect of KV/K Main Account for the period 2022-23 (100%)**

Opening Balance for the year (brought over from the year)	Remittance by ICAR / ZPD during the year.	Council's/ receipts realized from the scheme during the year	Total (1+2+3)	Actual Expenditure for the year	(All figures in Rupees)		
					Council's Share of sanction grant for the year	Council's Share of expenditure actually incurred and audited during year	Closing Balance for end of the year i.e 31.03.2023 (Col-4-7)
1	2	3	4	5	6	7	8
11,65,619	1,20,10,000			1,31,75,619	Pay & Allowance T.E	80,99,376 1,04,380	100% 1,23,98,756
					HRD		7,76,863
					<u>Contingencies</u>		
					Recurring Contingencies	6,00,000	
					SCSP	20,00,000	
					<u>Non-Recurring</u>		
					Procurement of Tractor	7,50,000	
					Office Equipment & Furniture	55,000	
					Information & Technology	80,000	
					Works		
					Bore well	2,00,000	
					Storage Go-down	5,00,000	
					Library	10,000	
					<u>Total</u>	1,23,98,756	
					ICAR Share 100%	1,23,98,756	

Certified that:

01. The Grant has been utilized for the purpose for which it was made by the council.
02. The excess expenditure incurred over and the above the sanctioned ceilings of one or more sanctioned heads of expenditure has been made met by re-appropriation of savings under the remaining heads.
03. The Explanations for the excess expenditure not covered by appropriation has been furnished in the attached proforma for issue of covering sanction by the Council.

**Certified that the accounts of the Scheme/ Project as summarized above have been audited.**

**For GSCS & ASSOCIATES**

Chartered Accountants.

  
**CA. C.C. Mohapatra, FCA**

Partner

UDIN 23052175BGUOK1589

Date: 23.09.2023



Signature   
**Comptroller, O UAT, Bhubaneswar – 3**

  
**OUAT, Bhubaneswar**

  
**26/9/23**