## Krishi Vigyan Kendra –Boudh.

**Audit utilization certificate in respect of KVK Main Account for the period 2024-25 (100%)**

(All figures in Rupees)

| Opening Balance for the year (brought over from the year) | Remittance by ICAR / ZPD during the year. | Council' s/ Share of receipts realized from the scheme during the year | Total (1+2) | Actual Expenditure for the year (in Rs) | | Council' s/ State's Share of sanction grant for the year | Council' s/ State's Share of expenditure actually incurred and audited during year | Closing Balance for end of the year |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 45,824 | 1,21,49,149 | | 1,21,94,973 | Pay & Allowance | 1,01,28,553 | 100% | 1,01,28,553 | -72,645 |
| | | | | T.E | 1,50,000 | | 1,50,000 | |
| | | | | HRD | 29,065 | | 29,065 | |
| | | | | ***Contingencies*** | | | - | |
| | | | | Recurring Contingencies | 8,50,000 | | 8,50,000 | |
| | | | | SCSP | 11,00,000 | | 11,00,000 | |
| | | | | **Non-Recurring** | | | - | |
| | | | | Equipment & Furniture | - | | - | |
| | | | | Information & Technology | - | | - | |
| | | | | Construction of Demo Unit | - | | - | |
| | | | | Library | 10,000 | | 10,000 | |
| **45,824** | **1,21,49,149** | - | **1,21,94,973** | **Total** | **1,22,67,618** | | **1,22,67,618** | **-72,645** |
| | | | | ICAR Share 100% | 1,22,67,618 | | | |

Certified that:

01.The Grant has been utilized for the purpose for which it was made by the council.

02.The excess expenditure incurred over and the above the sanctioned ceilings of one or more sanctioned heads of expenditure has been made met by re-appropriation of savings under the remaining heads.

03.The Explanations for the excess expenditure not covered by appropriation has been furnished in the attached proforma for issue of covering sanction by the Council.

Certified that the accounts of the Scheme/ Project as summarized above have been audited.

**For GSCS & ASSOCIATES**

**Chartered Accountants.**

GSCS & ASSOCIATES BHUBANESWAR CHARTERED ACCOUNTANTS

**CA. C.C. Mohapatra, FCA**

**Partner**

UDIN- 25052175BMJLNN3483

Date.06.06.2025

23.06.2025

Signature

Comptroller, O.U.A.T, Bhubaneswar – 3

**Comptroller**

**OUAT, Bhubaneswar**

23/6/25